

**Regeneration & Leisure Executive Board Member Report
Mynydd y Betws Community Benefit Fund
2016-2017**

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2016/17 Budget Available - £81,366.51

Full Report Value: £83,008.11
Awarded Projects - £58,031.87
Deferred Projects - £24,976.21

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Application reference: MYB-16-08

Project Title	Creating a Professional Image
Applicant	Cor Persain
Ward	Tycroes
Project Description/ Community Benefit	<p>Cor Persain is an amateur Choir funded entirely by member subscriptions and fundraising. The Choir has had the occasional small donation from some community councils. Despite being amateur they set themselves high standards and want to be as “professional” as possible. The items requested will help them become fully professional.</p> <p>To provide the choir for the first time with a professional image - A choir is judged not only by how it sings but by image, first impressions when appearing on stage is very important. The choir want to look their best and up until now have worn their own clothes in an agreed colour and worn matching scarves. They want to upgrade their image to match the standard of their singing and would like to have matching professional made dresses and jackets made for each choir member.</p> <p>To provide the choir with portable risers to make the back row more visible. Cor Persain are a small choir with 28 members at present and when performing they stand in a two row formation. Sometimes the back row is not at all visible and they would like the risers to lift the back row to give a tiered effect. Many of the venues in which they perform are unable to provide staging or similar.</p> <p>To provide the choir with a portable PA System. The MD is usually the person who introduces our performance items. Sometimes other members of the choir speak and on occasions they may have a guest compare and not everyone</p>

	<p>is able to project their voice to the back of the hall.</p> <p>If the choir have guest soloists they sometimes require amplification and many venues are unable to provide this or charge us to hire. A portable public address system with a microphone would enable them to provide their own amplification.</p> <p>Cor Persain are available to participate in any community event, and in the immediate vicinity of Ammanford the choir has participated in St. Edmund's Church Centenary Celebrations, Ammanford Town Centre's St. David's Day celebrations, Rotary's Christmas Concert fundraiser, Ammanford Lions Club's Tree of Light Fundraiser, Concert in Aman Civic Centre on behalf of Marie Curie Cancer Care for example.</p> <p>Within Carmarthenshire the choir have participated, in the last two years, in Dyfed Powys Police World War One Commemoration Event, Fundraiser in Llanelli for the "Hands for Alan" appeal, Llandeilo's Festival of Senses, Aberglasney's Christmas Fayre, and several National Botanic Garden events.</p> <p>Occasionally they receive a donation towards the cost of the accompanist but most performances are given entirely free of charge.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£4,790.43 - Gross</p> <p>£1,808.43 £1,194.44 – Risers £595.00 – PA System £18.99 - Microphone</p> <p>£2,982.00 £1,932.00 – Fabric & manufacture of dresses £1,050.00 – Fabric & manufacture of jackets</p> <p>Nil</p> <p>£4,310.43 @ 89.98%</p> <p>£480.00 £100.00 – Llandybie Community Council – secured Betws Community Council – secured £30.00 – Cwmamman Community Council – secured £25.00 – Ammanford Mayor's fund - secured</p>

<p>Evidence of Need / Community Engagement</p>	<p>The evidence of need is based on comments received from friends of the choir, family members and the audiences to which they perform.</p> <p>The choir regularly receive the same comments, regarding how far more professional they would look in matching outfits; also, it was a shame that all members of the choir could not be seen and also the compare could not be heard.</p> <p>It was agreed by all members to look at grant funding opportunities in addressing these issues.</p> <p>Written letters of support have been provided from the following:</p> <ul style="list-style-type: none"> • Nia Griffiths - MP & Shadow Secretary of State for Wales – Honorary President • Cerith Owens - Director of Loud Applause Productions • David Hardy - National Botanic Gardens of Wales, Head of Marketing and Communications • Gail Davies - Aberglasney Restoration Trust • Sandra Stanton - Bukna Community Group • Rev. Lyn Rees - Saron Chapel
<p>Contributing to the themes of the Fund</p>	<p>The choir provides Recreation for local ladies and membership of the choir is open to any interested party and the choir's philosophy is that music making should be fun. The choir provides fun events for members and others when organising fundraising activities, which include quiz nights, karaoke night and craft sales.</p> <p>Research into singing has shown it is good for your Health and particularly for your heart and general well being. Professor Graham Welch, Chair of Music Education at the Institute of Education, University of London, has studied developmental and medical aspects of singing for 30 years and he says the health benefits of singing are both physical and psychological. He says "Singing has physical benefits because it is an aerobic activity that increases oxygenation in the blood stream and exercises major muscle groups in the upper body, even when sitting. Singing has psychological benefits because of its normally positive effect in reducing stress levels through the action of the endocrine system which is linked to our sense of emotional well-being. Psychological benefits are also evident when people sing together as well as alone because of the increased sense of community, belonging and shared endeavour."</p> <p>Culture - Music, and in particular, singing is strongly associated with the culture of Wales and the choir prides itself on being good ambassadors and enjoys singing in both</p>

	<p>English and Welsh. Membership of the choir gives musical and cultural benefits as participants gain skills, knowledge and understanding of the nature and place of music in their lives and the lives of others. The choir also enjoys cultural exchanges and has sung twice in Spain. They often sing with other choirs and this influences learning by broadening their minds in how to interpret music. The choir fervently hope that listening to them performs provides a cultural experience for all audiences.</p> <p>Education - The choir promotes the teaching of basic musical knowledge through singing and ladies who have joined the choir have no knowledge of Welsh and learn the basics, through singing in the language.</p>
Ownership/ Lease	Not Applicable
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<p>The Choir has provided:</p> <ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy <p>The choir's policy provided full details on how they maintain and promote environmental sustainability and its carbon footprint is minimal.</p>
Roles and responsibilities within organisation	<p>The Management Committee will meet monthly to complete and deliver the project and will feed back to the main committee.</p> <p>PA system and microphone will be sourced and purchased by Chairperson and appropriately stored and transported whenever needed.</p> <p>Secretary to source and purchase risers.</p> <p>Musical Director to store risers appropriately and be responsible for transporting to any concert venue.</p> <p>Two committee members to liaise with seamstress and each member to visit her separately to ensure correct fit of dresses and jackets.</p>
Mapping of service/ facility within the area	Cor Persain is available to participate in any community event and contributes well with other local organisations, thus avoiding any duplication of services.
Exit strategy	The choir actively fund raises to boost its accounts and in achieving a professional image, would benefit from longer term sustainability.

<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<ul style="list-style-type: none"> • New Volunteers – 4 • New services available – 1 • Number of physical improvements – 28 • New community assets - 3 <ul style="list-style-type: none"> • Monitored by the number of new volunteers joining the choir. • Increased activity of the choir, in the hope that with the additional equipment and uniform, presenting a more professional image, there will be greater demand for the choir's services. • Monitoring will be regularly undertaken by the Management committee.
<p>Business Plan/Officer Comments</p>	<p>Very strong application in supporting and awarding the full funds requested.</p> <p>No previous funding has been applied and in line with the criteria of this funding, this project is for community benefits and the group would be unable to source funding from any other funds.</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 4 • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £4,790.43
<p>Recommendation</p>	<p>Award - £4,310.43</p>
<p>Subject to:</p>	<p>No Conditions</p>

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Application reference: MYB-16-14

<p>Project Title</p>	<p>Development/Learning Worker</p>
<p>Applicant</p>	<p>Pantyyffynnon Partnership Group - PPG</p>
<p>Ward</p>	<p>Ammanford</p>
<p>Project Description/Community Benefit</p>	<p>Pantyyffynnon Partnership Group was initially formed in 2012, as a constituted group from Pantyyffynnon Communities First. It is made up of community members, local business owners, faith leaders, local councillors and other charitable community group members.</p>

	<p>The Pantyffynnon Partnership Centre is currently run by a dedicated group of volunteers and it has been able to sustain the post of a part time administrative assistant following the support of a CCC grant in 2014.</p> <p>However, there is now scope to maximise the current usage and to further develop the centre into a flourishing community hub, involving the Recruitment of a Development Learning Worker, who will be the one going key in leading the PPG into further financial sustainability.</p> <p>This project is to employ a local individual who will have the required skill set and dedication in community development to assist the director team to drive forward the project.</p> <p>The project will deliver increased social inclusion and learning as access to training will remain affordable for the area, also continuing to generate employment and volunteering opportunities. The centre will be able to increase participation by means of maximising the usage at the centre, whilst at the same time enabling the centre to continue its journey in becoming fully sustainable.</p> <p>In having a skilled and dedicated staff team at the centre will allow PPG to further expand on the current level of activities available.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£5,241.60</p> <p>Nil</p> <p>£5,241.60 14 hrs per week @ £7.20 over 52 wks</p> <p>Nil</p> <p>£4,717.44 @ 90%</p> <p>£524.16 Own funds - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>This has been captured through a door to door consultation which has resulted in 193 letters of support from the community, which have been provided with the application.</p> <p>An open day has also been held, which was an event in exploring the services that could be offered to residents and what residents in the area wanted.</p> <p>Written Letters of Support have also been received from the</p>

	<p>following:</p> <ul style="list-style-type: none"> • Rob Chapman - CPDA Dyfed Powys Police • Cairn Newton – Gay Ammanford • Amy Hawkins – Communities First Cluster Manager • Rev. Steven Nancarrow – Elim Church Ammanford • Trevor Jones – Family History Group • Nancy Jones – Knitter Knatter Group • Gay Savage – Families Unite
<p>Contributing to the themes of the Fund</p>	<p>Education/Health/Culture – The community centre and its associated sub groups deliver various opportunities within Pantyffynnon, constantly working to engage with all residents, families, elderly and lone parents.</p> <p>The organised events and learning opportunities help to encourage inclusion through means of informal educational learning and the up skill of residents who are long term economically inactive.</p> <p>By means of healthy eating, basic fitness and eating on a budget gives PPG the opportunity to have a direct and positive impact, which also contributes to the Local Government Healthy Communities agenda.</p>
<p>Ownership/ Lease</p>	<p>Rental Agreement</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<p>The group has provided:</p> <ul style="list-style-type: none"> • Welsh Language Policy • ICT Policy • Equal Opportunities Policy • Child Protection Policy • Protection of Vulnerable Adults Policy <p>The centre utilises the use of its processes to reduce the needless use of paper printing and copying of paperwork. PPG continuously strive towards the goal of a paperless office where necessary.</p> <p>Utilities are monitored for wastage and power saving is routine.</p> <p>Payment processes for clients are now sent via electronic invoices and payments are conducted via backs transfers.</p>
<p>Roles and responsibilities within organisation</p>	<p>The board of directors will work closely with the employed staff member, ensuring defined work related objectives are agreed and set with specific time bound target results.</p> <p>The Treasurer will monitor all project related costs ensuring correct allocation of staffing incomes.</p>

	<p>The centre already has an established payroll structure with CCC who currently administers the payroll services of the centre.</p>
<p>Mapping of service/ facility within the area</p>	<p>The main area of focus is predominantly the Pantyffynnon Ward area where there is a resident base of over 1000. There are no restrictions to the area and the longer term projection would also encompass the wider communities surrounding Pantyffynnon.</p> <p>The centre attempts to ensure affordable access to IT facilities, cheap meeting areas and training opportunities for all.</p>
<p>Exit strategy</p>	<p>The ability has already been demonstrated in sustaining a part time staffing post through the financial assistance of grant funding. The role of the employed staff member under the leadership of the board of directors will be reviewed and monitored on a regular basis. Through the ongoing increase in footfall and demand for activities and learning, the centre will continue its journey to sustain.</p> <p>The centre will continue with fund raising and ad hoc events to continue generating supplementary funds.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<p>New Volunteers – 2 Jobs Created – 1 p/t Jobs safeguarded – 1 p/t New services available – 2</p> <p>The financial sub group will continue to meet regularly to evaluate and monitor the progress of the project. Successful development will bring about increased marketing and usage of the centres core activities.</p> <p>The current register of footfall will continue to be their tool for client usage and being able to sustain another employed member of staff will in itself is evidence of the outcome expectations.</p>
<p>Business Plan/Officer Comments</p>	<p>The PPG is a valuable community asset located in the heart of Pantyffynnon. The centre was previously under the administration of CCC who was the grant recipient body for the Communities First Pantyffynnon programme. Following major changes to this programme, the premises would have closed if the group had not taken action.</p> <p>The PPG board have driven towards sustainability through income generation and also with the assistance of grant funding as an initial set up only.</p>

	The community centre is a warm and welcoming hub that has changed the lives of many residents by means of friendship and a sense of belonging, empowering residents to take up opportunities and challenges that they may not have had the confidence in doing without this support.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 2 • Number of individuals into employment • No of community groups/organisations assisted • Number of social enterprises created • Number of social enterprises supported • Number of jobs created – 1 p/t • Number of jobs safeguarded – 1 p/t • Public and private leverage funding - £5,241.60
Recommendation	Award - £4,717.44
Subject to	No conditions

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Application reference: MYB-16-04

Project Title	Field De-compaction Project
Applicant	Llandybie Playing Fields Association – (LPFA)
Ward	Llandybie
Project Description/ Community Benefit	<p>Llandybie Playing fields Association is a public association established in 1939 specifically to provide, develop and maintain a recreation ground to be used for the religious, social, moral and physical well being of residents, both adults and children in Llandybie and the surrounding villages of Pentregwenlais and Derwydd.</p> <p>Priority projects for LPFA include upgrading facilities at Llandybie Playing Fields and environmental improvements at both Pentregwenlais and Derwydd. The aim of this venture is to work in partnership with Llandybie RFC and a number of community organisations to improve facilities at the Llandybie Playing fields.</p> <p>This project will enable the King George V playing fields to undertake a sand slitting exercise resulting in the de compaction of the soil, allowing the water to help penetrate and enter the drainage system, which was implemented two years ago from monies received from Mynydd y Betws.</p> <p>The installation of drainage at the playing fields two years ago has been instrumental in ensuring the fields can be used for</p>

	<p>all sporting activities in the years to come. However, whilst the drainage is working, it has been recognised that the top six inches of top soil on the pitch is compacted and surface water in certain areas is unable to reach the drainage channels. This sand slitting exercise will ensure that the playing fields become playable throughout the winter months.</p> <p>Rugby has been a major part in the growth and development of Llandybie as a village. The nature of the sport means that lifelong friendships develop and the club remains a focal point for reunions of past players and supporters.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£6,960.00 - Gross</p> <p>£6,960.00 Sand slitting</p> <p>Nil Nil</p> <p>£4,950.00 @ 71.12%</p> <p>£2,010.00 £1,510.00 Own funds - secured £500.00 – Section 106 money - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>The local WRU district representative is fully appraised of the project and totally supportive.</p> <p>When the original drainage project was undertaken Llandybie PFA there was overwhelming support for the project demonstrated in the following Letters of Support:</p> <ul style="list-style-type: none"> • Llandybie Primary School and numerous comments from pupils • Menter Bro Dinefwr • Jonathan Edwards MP • Rhodri Glyn Thomas AM • Dyfed Powys Police • Saron Juniors Football Club • Llandybie Parish Church • Tybie Ladies Bowls • Tybie Mens Bowls • Clwb Tennis Llandybie Tennis Club • Llandybie OAP • Cor Meibion Llandybie Male Voice Choir • Llandybie Mother's Union • Cor Merched Llandybie Ladies Choir

	<ul style="list-style-type: none"> • Llandybie Rugby Football Club • The WI Inspiring Women
Contributing to the themes of the Fund	<p>The main beneficiaries of such a project will be the community village as a whole. The improvement to this facility will encourage greater participation by both children and adults and allow the community to prosper from primary school level, junior rugby and football teams, through to senior sport.</p> <p>The project carries the full weight of the residents, businesses, many local clubs and community groups. The group are totally committed to retain the strong community ethos within the village. The proposed improvements will be accessible to all ages and will provide a socially inclusive sporting and community scheme.</p>
Ownership/ Lease	Ownership
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<p>The group has provided:</p> <p>Welsh Language Policy Equal Opportunities Policy Child protection Policy Health & Safety Policy</p> <p>The Rugby Club is committed to reducing our impact on the environment in every way reasonably possible. This takes the form of reducing its use both of energy and other consumables, carbon offsetting, increasing the use of renewable sources of energy and taking an active approach to recycling.</p> <p>In addition the Club regularly reviews all policies with environmental considerations in mind and ensures that everyone within the club understands and commit to the policies through a programme of education.</p> <p>The improvements will allow LPFA to effectively manage the playing fields and sustain their use for the long term. There will be an active timetable of use incorporating rugby, football, schools and community usage.</p> <p>The lease granted to the Rugby Club ensures they undertake all maintenance, grass cutting, litter collection etc. The rugby clubhouse is available for private parties and any hiring cost is at the discretion of the Committee.</p>
Roles and responsibilities within organisation	<p>The project will be managed by Hywel Richards – a Trustee of Llandybie PFA.</p> <ul style="list-style-type: none"> • Director of a local property development company of

	<p>residential properties.</p> <ul style="list-style-type: none"> • Corporate Member of The Chartered Institute of Building • Works in Construction logistics and will co-ordinate floodlight and drainage works.
Mapping of service/ facility within the area	Currently the only activity field for the area services both sport and local events
Exit strategy	<p>The financial injection to create a vibrant community facility will ensure the long term sustainability of the Llandybie Playing Fields:</p> <ul style="list-style-type: none"> • Dedicated group of Volunteers will work tirelessly to maintain all aspects of the grounds • The Trustees are pro-active and are fully responsible for project development and delivery. • The Rugby Club will continue to pay for overheads i.e. utility bills and insurances. • The Rugby Club will continue to fund the annual maintenance programme. • Any surplus costs will be met by the income generated from hiring out the Rugby Club and fundraising activities. • The Trustees will address the needs of the community and readily adapt to change. • All activities and events will be monitored and evaluated which will allow us to assess and respond as appropriate.
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<p>New Volunteers – 10 New Services Available – 1 Physical Improvements – 1 Environmental Improvement Schemes – 1 New Community Assets – 1</p> <p>All activities and events will be monitored and evaluated which will allow the group to assess and report as appropriate. They will ensure all projects and activities are monitored and that an evaluation takes place so that they can effectively manage all expectation. All aspects of the project will be reported back to the trustees at regular intervals and special meetings will be co-ordinated if a decision regarding the project is urgently required.</p> <p>They will endeavour to engage with users at regular intervals and respond to the need identified by the community. The project will be constantly and consistently monitored against performance indicators set.</p>

Business Plan/Officer Comments	Grant funding could not be sourced from any other fund other than Mynydd y Betws , even though previously supported in Round 2, this project is essential in conjunction with previous project funding for the benefits of the whole community.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 10 • Number of individuals into employment • No of community groups/organisations assisted - 8 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £6,960.00
Recommendation	Award - £4,950.00
Subject to	No conditions

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Application reference: MYB-16-09

Project Title	Essential Equipment
Applicant	Garnant Park Members Golf Club
Ward	Garnant
Project Description/ Community Benefit	<p>Following the voluntary liquidation of Garnant Golf Club Ltd in January 2014, which was transferred to the members, providing a service to the local community has proved very successful and has ensured the club house has been available for community use.</p> <p>This project is to purchase an Aircore Tractor Mounted Aerator to ensure long term upkeep of the course for community use. The project will ensure the club have adequate machinery to continue providing the community with a recreational facility, available to all free of charge.</p> <p>Since 2014 the club has employed two full time and three part time green keepers and a full time bar staff following a six month employment scheme with Job Growth Wales and all the fee paying golfers have volunteered for course maintenance or clubhouse duties.</p> <p>Also due to volunteer effort the clubs reputation has resulted in a working relationship with Cennen Caterers from March this year, who are providing an excellent catering service for both members and the general public.</p>

<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£12,000.00 - Gross</p> <p>£12,000.00 Aircore tractor mounted aerator</p> <p>Nil Nil</p> <p>£8,000.00 @ 66.7%</p> <p>£4,000.00 £1,200.00 – Welsh Church Fund – applied £2,800.00 – Own fund - secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Consultation with County and local representatives, Church and Chapel groups, sports clubs, local schools and the members and community in general.</p> <p>The last two years have borne fruit and the feedback received is by continually maintaining the golf course, will have a solid foundation on which to ensure the security of the club for the community</p> <p>The following functions and activities have been undertaken;</p> <ul style="list-style-type: none"> • Taster golf lessons and sessions for over 150 children. • Monthly coffee mornings for the community • Monthly entertainment weekend events • Four major golf charity days for the benefit of local charities raising in excess of £12k • Attracts circa 2,900 golf visitors
<p>Contributing to the themes of the Fund</p>	<p>Recreation - In working with CCC have maintained a recreational facility that would otherwise have been lost to the community. The members continue to support the venture by unpaid work and most importantly they have given willingly of their time in volunteering for course and clubhouse duties to provide the community with recreational facilities.</p>
<p>Ownership/ Lease</p>	<p>Lease Agreement with CCC</p>
<p>Cross Cutting Themes Welsh Language ICT Equal Opportunities</p> <p>Environmental Sustainability</p>	<p>The group has provided:</p> <ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Health & Safety Policy • Volunteers Policy <p>An environmental policy has been adopted in line with CCC</p>

	targets and a facilities energy audit has been undertaken and recommendations adopted.
Roles and responsibilities within organisation	<p>The board of directors together with qualified volunteers continue to manage the facility and within the first two years of operation the annual accounts show activity surplus.</p> <ul style="list-style-type: none"> • Mr. A Falvey – Chairman (European HR Executive) • Mr. D Protheroe – Treasurer (ex-Lloyds Bank Senior Corporate Manger) • Mr. J Dunn – Clubhouse Manager (Procurement Manager) • Mr. D Jones – Course Manager (Land Engineer) • Mr. E Davies – Finance (Self-employed chartered Accountant) • Mr. L James – Golf Captain (Sponsorship & Marketing)
Mapping of service/ facility within the area	Unique service for the community with no duplication of service and the members have rescued a recreational facility that would otherwise have been lost to the community.
Exit strategy	<p>To properly maintain the golf course and have a solid sustainable foundation on which to build course and clubhouse use by the general community as a whole.</p> <p>Maintain the golfing facility and a modest catering function at Garnant to ensure the facility is not lost to the community and that a first class golfing experience and its associated benefits can continue to be enjoyed in the locale.</p>
Outputs to be achieved	<p>Number of volunteers – 206 Jobs created – 3 Jobs safeguarded – 4.5 New services available – 2 Physical Improvements – 1 Environmental Improvement schemes – 1 New community assets – 1</p>
Monitoring and Evaluation of outputs	<p>The board of directors will continually monitor the outputs, records and reports will be kept as part of the evaluation process and ongoing continuous improvements.</p> <p>Evaluation of outputs will be reported and evidenced for CCC monitoring requirements.</p>
Business Plan/Officer Comments	It is unlikely grant funding can be sourced from any other fund other than Mynydd y Betws and Welsh Church Fund. MyB funding has previously been awarded to the value of £12k, the request for equipment is an essential purchase which will benefit the continued improvement and

	sustainability of the venue.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering - 206 • Number of individuals into employment - 1 • No of community groups/organisations assisted - 2 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created - 3 • Number of jobs safeguarded- 4.5 • Public and private leverage funding - £12,000
Recommendation	Award - £8,000.00
Subject to:	No Conditions

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Application reference: MYB-16-02

Project Title	Outdoor Classroom and Recreation Area – Llandybie School
Applicant	Llandybie PTA
Ward	Llandybie
Project Description/ Community Benefit	<p>Llandybie school is in a small village, which has a major emphasis of community interaction through the school and its activities. The school has an abundance of outdoor space available but it is very much a concrete jungle with very limited outdoor provisions for children to explore and develop their outdoor learning experience.</p> <p>This project is for an Outdoor Community Classroom and Recreation Facility which will provide outdoor learning, play and creativity at the School. It is anticipated an enhanced healthy lifestyle through its physical interaction, along with an enhanced learning experience with the themed surrounding of the build and sustainability of the school will be enhanced with the addition of the proposed installation.</p> <p>The funding will be used for the building works, which includes material elements such as fencing, ground material and specific equipment. In the building and supplying an outdoor creative classroom for the purpose of physical activity, creativity and enhanced learning, which will provide Llandybie School and the community with a much needed, invaluable and unique area of learning and development.</p> <p>The outdoor classroom and recreation facility will contribute</p>

	<p>to the educational facilities of the school, along with the enhancement of recreational facilities for the children and village.</p> <p>Significant consultation has been made with parents, members of the community, the school council, the after school club and the local pre-school Nursery, and all are in agreement and support that such an enhancement project would be a fantastic addition to the school and village of Llandybie.</p> <p>This project is not a statutory service provision and is much needed for the benefit of the community.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£23,427.62 – gross</p> <p>£23,427.62</p> <p>£11,930.42 – 62m of 1.2m high fencing in green to include 2 1.2m high gates 1.2m high and 1.2m wide</p> <p>£11,497.20 – Play tower 2.6m x 3.3m to include ramp, slide climbing wall, bridge, 3 x tower platforms, alphabet and animal discovery boards and 6m x 6.5m of coloured EPDM wet pour surfacing.</p> <p>Nil</p> <p>Nil</p> <p>£15,000.00 @ 64%</p> <p>£8,427.62</p> <p>£3,000.00 – Welsh Church Fund secured</p> <p>£5,000.00 – Lottery Awards for All secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>The need of the proposed project facility has come through the recognition of the lack of outdoor resources the school has in stark contrast to other educational and communal establishments in the immediate area. Through multiple evening consultations, time and time again, year after year, the emphasis and requirement of such a facility has been the main objective of all.</p> <p>Multiple fundraising events have been centred with the main focus of trying to achieve a financial goal to initially obtain match funding.</p>

	<p>The PTA have also set up consultation and feedback platforms on social networking, and a website to highlight what their goal is and members of the public have had the opportunity to comment and to highlight or address any concerns that they may or may not have had.</p> <p>Consultation has also developed opportunities with other various groups in the area, who have welcomed the proposed development with open arms as it will benefit them, as they would be able to partake and use the equipment for a variety of activities. Such as the;</p> <ul style="list-style-type: none"> • Plant Bach y Llan – Local Meithrin/Pre School • Plant Tybie after School Club
Contributing to the themes of the Fund	<p>For the school and in consequence, the community the benefits of such a build would increase and enhance the children and community awareness of important issues and factors such as Education, Health, Environment, Culture, and Recreation.</p>
Ownership/ Lease	CCC Ownership
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<p>The group has provided:</p> <ul style="list-style-type: none"> • Equal Opportunities Policy • Environmental Policy • Welsh Language Policy • In line with all CCC policies <p>During the sourcing phase and considerations of the proposed project, the PTA have continuously liaised with the school, which hold a 3rd Eco School flag, to ensure that the material and project are environmentally friendly, sustainable materials from sustainable sources, also complying with the environmental legislation in the delivery of the project. There is also a comprehensive Environmental policy in place and they will look to promote the message of sustainable living and environmental promotion to all of their target audience within the community.</p>
Roles and responsibilities within organisation	<p>Working in conjunction with Property Services and LEA of CCC, the head teacher, secretary and chairperson of the PTFA will all liaise closely to ensure that the project is delivered in line with all CCC requirements and all safety regulations are adhered too.</p>
Mapping of service/ facility within the area	<p>This proposed project does not displace, supersede or compete against any other in the ward and Llandybie PTA have the full support of the community.</p>

<p>Exit strategy</p>	<p>The education element is the main focus of the theme, with an opportunity for further learning outside the classroom, which is a rarity nowadays. The space given to this project will be essential in the enhancement of Social and Reflective needs, the teaching of the Natural elements, the experience of Challenge and finally Transition. The effect of the dynamics of the area to be converted will be essential in increased core learning skills, to include communication, culture learning and environmental investigation.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<p>New services available – 3 Physical Improvements – 3 Environment Improvement schemes – 3 New community assets – 3</p> <p>It will be monitored through recording and evidencing observations made by staff at the school in regard to the children’s development. These evaluations are made by teachers and teaching assistants who between them have a multitude of qualifications.</p> <p>To evaluate community achievements that this proposed venture has made, they will continue to evaluate within monthly community meeting, during so, they will discuss the benefits and positivity’s, which documented through minutes and specific reporting and feedback specifically in relationship to the project.</p>
<p>Business Plan/Officer Comments</p>	<p>Llandybie School require to improve and enhance their barren, dilapidated, play area which an outdoor classroom with combined recreation facility, which will provide a huge aesthetic impact to the School and village.</p> <p>The proposed project is a reflection of the core activities undertaken, and the PTFA rally round, socialise and interact, bringing people together and have a vision that this project will do the same.</p> <p>To receive this grant will allow the vision to become a reality and to finally have the ability to reach implementation would be a major step in the visual improvement of the school and its environment, along with the enhanced quality of the activities that can be rolled out.</p> <p>This project grant funding is in respect of a non-statutory service and is being applied for by the PTA and has received CCC permissions for the project.</p>
<p>Economic Benefit</p>	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment

	<ul style="list-style-type: none"> • Number of community groups assisted – 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £23,427.62
Recommendation	Award - £15,000.00
Subject to	No conditions

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Application reference: **MYB-16-01**

Project Title	Ammanford Advocacy Project
Applicant	Eiriol
Ward	Ammanford
Project Description/ Community Benefit	<p>Eiriol is a charitable organisation to relieve the effects of mental health problems amongst those people living in Carmarthenshire through the provision of a comprehensive advocacy service.</p> <p>The project aims to expand the scope of Eiriol's independent mental health advocacy service into one of the identified areas of high need, being Ammanford.</p> <p>Currently all Eiriol's mental health and carers' advocates are based at the Carmarthen office, with drop in centres operating in Llanelli and Newcastle Emlyn. They currently do not have this service in the Ammanford area.</p> <p>Eiriol does offer a home visit service but this is necessarily very limited both in terms of the advocate's time and travelling costs incurred. This project is to establish a base in Ammanford to provide an in depth one to one advocacy service in an accessible location. The office would allow advocates on their 3 current projects which are, 50+ mental health advocacy, mental health carers advocacy and generic community mental health advocacy, enabling clients to access the service in their community.</p> <p>There will be a dedicated project worker who would assist the advocates with client admin and liaise with clients and be a permanent point of contact for the project.</p> <p>The project will help the wider community by providing a</p>

	<p>service that not only supports those with mental health issues and their carers but also raises awareness of a problem that is still widely stigmatised and feared. It will enable a very vulnerable group of people who live in the area to access the support that will assist them in taking control of their lives and work towards recovery.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£17,210.00</p> <p>£400.00</p> <p>£16,810.00 £12,530.00 – provision of service £490.00 – Travelling allowance £1,860.00 – Rental of room £1,780.00 – Running costs £150.00 – publicity/new leaflets</p> <p>Nil</p> <p>£13,768.00 @ 80%</p> <p>£3,442.00 £3,000.00 – Welsh Church Fund – applied £442.00 – Own funds – secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>There are over 178,000 residents in Carmarthenshire, 28,000 of whom live within the Mynydd y Betws Wind Farm fund wards which is 15%.</p> <p>As 1 in 4 people suffer with mental health issues at some point in their lives and many more are affected by becoming carers for these people, the need for advocacy in these areas is significant. Indeed this is supported by figures which show on average around 12% of Eiriol's caseload is made up by clients from this area, 350 clients in 2015 = 42 clients. This is a disproportionate amount and may be due to the deprivation status of the area.</p> <p>The WIMD also shows that Ammanford is within the top 10% areas of deprivation for healthcare in Wales and poverty is generally accepted to be both a consequence and determinant of poor mental health.</p> <p>Ammanford town contains the Swn y Gwynt day hospital for mental health, which means that it is a suitable location to engage with clients, who also attend this facility from across the region. It is also the base for HAFAL, a mental health recovery charity, whose work compliments but does not overlap with the advocacy support provided by Eiriol.</p>

Contributing to the themes of the Fund	<p>Education/Health – Advocacy helps people voice their opinions, so their thought and wishes are heard and can be taken into consideration by others. This is especially important for those with mental health issues and their careers as the nature of the problem often means they become isolated, disengaged with services and feel unable to speak for themselves.</p> <p>The project will not only support people to resolve their current issues but also to develop self-advocacy skills to deal with similar issues in the future, overall improving their outlook and their future lives. This will also be a service they can access in their local community.</p>
Ownership/ Lease	Not applicable – Seek rented accommodation
Cross Cutting Themes Welsh Language ICT Equal Opportunities	<p>The group has provided:</p> <ul style="list-style-type: none"> • Equal Opportunities Policy • Environmental Policy • Welsh Language Policy • Data Protection Policy • Compliments, Comments and Complaints Policy • Conflict of Interest Policy • Confidentiality Policy
Environmental Sustainability	<p>Recycling within the office environment, Eiriol currently operates from a multi-use building to reduce costs, both financial and environmental. They aim that the project will also operate from a multi-use building in Ammanford.</p> <p>Digital methods of communication will be used whenever possible to reduce paper waste. Printing is monitored and important documents are kept centrally to ensure duplication is kept to a minimum.</p>
Roles and responsibilities within organisation	<ul style="list-style-type: none"> • Lynn Howells – Eiriol Manager will oversee the setup, recruitment, human resources and monitoring of the project. • Jan Chairó – Finance Manager will oversee the financial aspects of the project. • Training – A member of the current administrative team will be appointed to provide on the job training of the newly appointed project worker. • Line Management – A member of the current advocacy team will be appointed to provide line management of the new project worker and have day to day responsibility for the running of the service.

<p>Mapping of service/ facility within the area</p>	<p>Eiriol are the only providers of independent community mental health advocacy in Carmarthenshire. Ammanford is one of the main towns in Carmarthenshire and is some distance from both the offices in Carmarthen and the drop in centres.</p> <p>Clients from Ammanford and the surrounding areas constitute 12% of Eiriol's current caseload and by having a service in the Ammanford community it will enable local residents to access the service more readily than having to travel to Carmarthen.</p>
<p>Exit strategy</p>	<p>It is envisaged that if successful this project may become an integral part of Eiriol's advocacy service and continue into the medium to long term. In order to sustain this project past the end of MYB funding, further funding will be sourced to continue the provision of this free service.</p>
<p>Outputs to be achieved</p> <p>Monitoring and Evaluation of outputs</p>	<p>Jobs created -1 New services available – 1</p> <p>Eiriol routinely monitor all client files for statistical information such as age, gender, religion etc, as well as issue types, mental health diagnosis, which enables them to build a good understanding of clients base and needs in various locations. In addition to this, they monitor softer outcomes around feelings and confidence levels, which measures the impact of working with an advocate. All advocates encourage clients to complete the evaluation and feedback if they feel that they can and together with key data from the initial are recorded</p> <p>They will monitor:</p> <ul style="list-style-type: none"> • The number and type of referrals • The time between referral and advocacy provision • The main issues to be dealt with • The amount of advocacy time spent with each client • The feelings of clients both before and after advocacy provision. <p>These indicators will give a picture of the effectiveness of the project on a client by client basis and the project as a whole. All the data gathered will be by permission of the client for monitoring and evaluation purposes. Outside this, no data is disclosed or used without the express permission of the client.</p>
<p>Business Plan/Officer</p>	<p>This project will improve the delivery of services to a key</p>

Comments	area of Carmarthenshire, leading to a demonstrable benefit to those suffering with mental health issues. This project will lead to significant enhancement of Eiriol's advocacy service for clients and continual improvement in terms of quality, availability and client satisfaction.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted – 3 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created – 1 • Number of jobs safeguarded • Public and private leverage funding - £17,210.00
Recommendation	Award - £13,768.00
Subject to	No conditions

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Application reference: **MYB-16-06**

Project Title	Building Extension
Applicant	Penygroes Memorial Hall & Institute
Ward	Penygroes
Project Description/ Community Benefit	<p>The charity originated in 1928 when over 6 acres of land was leased to the scheme for 999 years, to build a hall and institute building. The original building was demolished in the late 1990s and a modern hall constructed as a community venue, which opened in 1999, making it one of the most modern miner's welfare halls in Wales, as a flat single storey building with adequate car parking.</p> <p>The facilities within the community hall currently include a large hall, stage, games room, crèche and fully fitted kitchen and the following regular activities include;</p> <ul style="list-style-type: none"> • Keep fit classes • Computer suites • Indoor bowls • WI meetings • Weightwatchers <p>This project is to extend the facilities, erecting an extension to the rear, providing storage for equipment which is currently</p>

	<p>stored in the hall, which is causing a potential health & safety risk to users.</p> <p>The extension facilities would provide greater flexibility making the hall a pleasanter, clutter free environment for visitors and the community as a whole, allowing ongoing catering for its social, educational and recreational needs.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£9,107.50</p> <p>£9,107.50 Design, build & regulations</p> <p>Nil</p> <p>Nil</p> <p>£7,286.00 @ 80%</p> <p>£1,821.50 £1,138.00 – Welsh Church Fund Applied £683.00 – Community Council Agreed</p>
<p>Evidence of Need / Community Engagement</p>	<p>The hall have engaged with the committee, local community, service users and written letters of support have been provided from:</p> <ul style="list-style-type: none"> • Ysgol Meithrin • Penygroes OAP Association • Sisterhood/Women’s Institute • History Society • NHS • Women’s Guild • Penygroes Indoor Bowls Club
<p>Contributing to the themes of the Fund</p>	<p>Recreation/Education/Health/Culture – Creating a comfortable and modern serviceable environment for the recreational use of members and the community users.</p> <p>The objects of the Instittue are to promote the education, culture, health and well being for the residents of Penygroes and surrounding district, regardless of age, ethnic origin, ability, and gender, religious or other belief or political affiliation.</p>
<p>Ownership/ Lease</p>	<p>999 year Lease agreement.</p>

	Governance Charity - 524025
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<ul style="list-style-type: none"> • Welsh Language Policy • Equal Opportunities Policy • Environmental Policy • Health & Safety Policy • Lettings Policy <p>Adhering to Carmarthenshire County Council's re-cycling; the group seek to improve its environmental policy continuously, striving to adopt the highest available environmental standards in all aspects of the operation.</p> <p>Also, an environmental audit has been undertaken, stating that the hall is energy efficient from current double glazing, heating & lighting facilities.</p>
Roles and responsibilities within organisation	The committee will be solely responsible for the management and delivery of the project and thereafter ongoing maintenance of the facility.
Mapping of service/facility within the area	Project is for the benefit of the community and wider district and is not duplicating any other service.
Exit strategy	<p>To provide an improved facility for the benefit of the community by continuing to provide a preserved well maintained building.</p> <p>Activities undertaken will be to provide beneficial services to the general community at large. The main objective is to promote the benefits and welfare of the people of Penygroes and neighbouring areas, by associating together the community, and other organisations in a common effort to advance education and to provide facilities in the interest of social welfare for recreation and leisure time, with the objective of improving the conditions of life for the community</p>
Outputs to be achieved	<p>Physical Improvements – 1</p> <p>New Community assets – 1</p>
Monitoring and Evaluation of outputs	Penygroes Village Hall Committee will implement a meticulous monitoring plan to ensure that the redevelopment is achieving against key outputs and will be constantly and consistently monitored against performance indicators, ensuring evaluation is undertaken to effectively manage all expectation.
Business Plan/Officer Comments	The committee continues to go from strength to strength and are continuously striving to attract new groups and improve on the facilities provided within the hall.

	The Village Hall is an important focal point in the community and grants opportunity for a cross section of community members to meet together.
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering – 10 • Number of individuals into employment • No of community groups/organisations assisted – 10 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £9,107.50
Recommendation	£7,286.00
Subject to	No conditions

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Application reference: MYB-16-13

Project Title	Bishop Road Play Area
Applicant	Cwmaman Town Council
Ward	Garnant
Project Description/ Community Benefit	<p>This application seeks to secure funding to provide much needed new play equipment to the play area. The current play equipment is inadequate for the needs of the children with a significant amount having been removed from the site by CCC. New equipment is needed to update the park, to make it more attractive for youngsters to play and make the play area suitable for a wider age range of children, thereby increasing the use of existing facilities.</p> <p>The play area will target children out of school hours and weekends and is within a very populated area and the adjacent main road is very busy thus making it dangerous for children. It is therefore crucially important to have good play facilities serving the neighbourhood.</p> <p>Playgrounds often act as focal points for the community, providing a meeting area for children and parents alike. As the number of youth clubs and associations decreases, dismissed by a generation more concerned with the latest technology than social interaction, the importance of playgrounds must not be underestimated in bringing people together, as they offer a place for children to play and forge new friendships, while ensuring they remain healthy and</p>

	<p>active.</p> <p>The recreation park provided breathing space and play opportunities for the communities that surrounds it. The site already enjoys the support of the local community and visitors and the proposed work will increase its attractiveness through increasing the facilities and widening the range of activities within the park.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£14,996.30 – Net</p> <p>£14,995.50</p> <p>£1,895.80 – Preliminaries & site works £10,880.00 – Play tower £3,710.00 – Surface treatment (£1,489.50 – Discount)</p> <p>Nil</p> <p>Nil</p> <p>£11,997.04 @ 80%</p> <p>£2,999.26 Own funds – secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>Bishop Road Park is a very underutilised and untidy area. There have been many expressions from members of the public that there are insufficient play opportunities within the park. A community consultation was conducted in 2012 which consisted of a visioning day in the local community along the lines of a planning for real exercise.</p> <p>There is a significant demand for new and improved play areas in Cwmaman. The scheme will endeavour to address the needs identified by the community and aspire to address the gap in services locally. Cwmaman is a community which is growing year on year and it is essential that we accommodate that growth by providing facilities to develop social cohesion and foster community participation and promote a healthier lifestyle.</p>
<p>Contributing to the themes of the Fund</p>	<p>Health/Recreation/Environment – The project will provide much needed play equipment for the community. In order to encourage children to embrace a healthier lifestyle it is vital to ensure there is adequate and suitable play equipment available.</p> <p>Play is an important part of a child’s development and in an era where child obesity is ever increasing, it is important to</p>

	<p>keep pace with new trends to attract children to play more. The scheme will on a community level provide youth facilities which will improve opportunities for exercise in a safe environment.</p> <p>The scheme will improve the physical environment of the village and all materials specified for the works will where possible be from sustainable sources and capable of being recycled at the end of their life.</p> <p>The objects of the scheme shall be to promote the health and wellbeing of the residents of the village of Tyros and the surrounding district regardless of age, ethnic origin, ability, and gender, religious or other belief or political affiliation.</p>
Ownership/ Lease	With CCC legal department as a possible asset transfer, no formal lease agreement currently in place, if awarded would become a subject to lease agreement.
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<p>The group has provided:</p> <p>Welsh Language Policy Equality & Diversity Policy Environmental Strategy</p> <p>The Community Council has an active Environmental Policy which is strictly adhered too and where possible all materials used will be sourced from an environmentally sustainable source and will be capable of being recycled at the end of their useful life.</p>
Roles and responsibilities within organisation	The project will be managed by the appointed Surveyor David Davies.
Mapping of service/ facility within the area	<p>The play area is in a very well populated and the nearest useable park is some distance away and inappropriate for young children to attend independently due to having to cross a dangerous main road.</p> <p>This scheme will endeavour to address the needs identified by the community and aspire to address the gap in services locally.</p>
Exit strategy	There will be a commitment for the Community Council to inspect the play area at regular intervals and to ensure that the equipment and surrounding area is in good order, including paying for maintenance to the park.
Outputs to be achieved	Environmental Improvement Scheme – 1 Physical Improvements – 1

Monitoring and Evaluation of outputs	A number of key performance indicators will be in place to address satisfaction rates within the facilities and services provided. A progress report will be provided to Cwmaman Community Council for their monthly meetings.
Business Plan/Officer Comments	Funding has previously been awarded to Cwmaman Community Council for play parks. Previously awarded; <ul style="list-style-type: none"> • Cwmamman Park - £10k • Tirycoed Play Area - £10k • Environmental/Enhancement - £21,325.80
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £14,996.30
Recommendation	Defer – Until formal lease agreement in place with CCC
Subject to	

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Application reference: MYB-16-12

Project Title	Tycroes Play Area
Applicant	Llanedi Community Council
Ward	Tycroes
Project Description/ Community Benefit	<p>This application seeks to secure funding to provide much needed improved, additional play equipment to the multi-use games area at Heol Brown. The existing facility suffers from an inadequate play surface which prevents proper use of the facility and therefore does not enable users of the area to fully benefit from the exercise potential of the facility. The funding would be used for the upgrading of the surface including marking of the area to enable the proper use of the area for sport and play.</p> <p>The play area will target children out of school hours and weekends and is within a very populated area and the adjacent main road is very busy thus making it dangerous for children. It is therefore crucially important to have good play</p>

	<p>facilities serving the neighbourhood.</p> <p>Playgrounds often act as focal points for the community, providing a meeting area for children and parents alike. As the number of youth clubs and associations decreases, dismissed by a generation more concerned with the latest technology than social interaction, the importance of playgrounds must not be underestimated in bringing people together, as they offer a place for children to play and forge new friendships, while ensuring they remain healthy and active.</p> <p>The recreation park provided breathing space and play opportunities for the communities that surrounds it. The site already enjoys the support of the local community and visitors and the proposed work will increase its attractiveness through increasing the facilities and widening the range of activities within the park.</p>
<p>Total Project Cost</p> <p>Eligible Capital</p> <p>Eligible Revenue</p> <p>Ineligible Costs</p> <p>Amount and % of grant requested</p> <p>Match funding</p>	<p>£16,224.00 – Net</p> <p>£14,486.00 £950.00 – Preliminaries & Site Works 13,536.00 – Surface Treatment</p> <p>£1,738.00 Professional fees</p> <p>Nil</p> <p>£12,979.20 @ 80%</p> <p>£3,244.80 Own funds – secured</p>
<p>Evidence of Need / Community Engagement</p>	<p>A community consultation was conducted in 2012 which consisted of a visioning day in the local community along the lines of a planning for real exercise.</p> <p>The feedback from the community strongly indicated that there was a need to improve play.</p>
<p>Contributing to the themes of the Fund</p>	<p>Health/Recreation/Environment – The project will provide much needed play equipment for the community. In order to encourage children to embrace a healthier lifestyle it is vital to ensure there is adequate and suitable play equipment available.</p> <p>Play is an important part of a child’s development and in an</p>

	<p>era where child obesity is ever increasing, it is important to keep pace with new trends to attract children to play more. The scheme will on a community level provide youth facilities which will improve opportunities for exercise in a safe environment.</p> <p>The scheme will improve the physical environment of the village and all materials specified for the works will where possible be from sustainable sources and capable of being recycled at the end of their life.</p> <p>The objects of the scheme shall be to promote the health and well being of the residents of the village of Tyros and the surrounding district regardless of age, ethnic origin, ability, and gender, religious or other belief or political affiliation.</p>
Ownership/ Lease	With CCC legal department as a possible asset transfer, no formal lease agreement currently in place, if awarded would become a subject to lease agreement.
Cross Cutting Themes Welsh Language ICT Equal Opportunities Environmental Sustainability	<p>The group has provided:</p> <ul style="list-style-type: none"> • Welsh Language Policy • Equality & Diversity Policy • Environmental Strategy <p>The Community Council has an active Environmental Policy which is strictly adhered to and where possible all materials used will be sourced from an environmentally sustainable source and will be capable of being recycled at the end of their useful life.</p>
Roles and responsibilities within organisation	The project will be managed by the appointed Surveyor David Davies.
Mapping of service/ facility within the area	Parks are very important to the residents of Tyrcroes and the current facilities in the park are in need of modernisation, and should target all age groups , including the youth, improving this park will not be duplicating services within the area.
Exit strategy	There will be a commitment for the Community Council to inspect the play area at regular intervals and to ensure that the equipment and surrounding area is in good order, including paying for maintenance to the park.
Outputs to be achieved	<p>Environmental Improvement Scheme – 1</p> <p>Physical Improvements – 1</p> <p>A number of key performance indicators will be in place to</p>

Monitoring and Evaluation of outputs	address satisfaction rates within the facilities and services provided. A progress report will be provided to Llanedi Community Council for their monthly meetings.
Business Plan/Officer Comments	<p>Funding has previously been awarded to Llanedi Community Council for a play park.</p> <p>Previously awarded;</p> <ul style="list-style-type: none"> • Mill Terrace Park - £12,596.00
Economic Benefit	<ul style="list-style-type: none"> • Number of individuals into training/education • Number of individuals into volunteering • Number of individuals into employment • No of community groups/organisations assisted - 1 • Number of social enterprises created • Number of social enterprises supported • Number of full time jobs created • Number of jobs safeguarded • Public and private leverage funding - £16,224.00
Recommendation	Defer – Until formal lease agreement in place with CCC
Subject to	